Aceh Reconstruction
Expenditure Update

June 2007 data

The World Bank
November 2007

For questions please contact Jock McKeon, jmckeon@worldbank.org
Total commitments exceed minimum rebuilding costs: US$1.5 billion available for “building back better”

- **Build back better - $1.5bn**
  - **Inflation, 1.3**
  - **Nias, 0.4**
  - **Aceh damage and loss assessment, 4.5**

- **Minimum required to rebuild to pre-tsunami levels - $6.2bn**
  - **NGOs, 1.7**
  - **GOI, 1.9**

- **Committed but not allocated - $1.9bn**
  - **Donors - soft loans, 0.4**
  - **Donors - grants, 0.6**
  - **NGOs, 0.4**
  - **GOI, 0.5**

- **Already allocated to specific projects - $5.8bn**
  - **Donors, 2.2**
  - **NGOs, 1.7**
  - **GOI, 1.9**
With housing and transport sectors attracting most funds
US$3.4 bn (57% of allocations) have been disbursed (by end June)
Sectoral allocations gaps against core minimum needs
Spending progress to core minimum needs
Terima kasih!